

Lieutenant Governor

STARS Number & Budget Unit: 120 LGAA

Bill Number & Chapter: S1504 (Ch.344)

PROGRAM DESCRIPTION: The Office of the Lieutenant Governor carries out the constitutional and statutory responsibilities as a state-wide elected official of the executive branch and as presiding officer of the Idaho Senate.

DIVISION SUMMARY:	FY 2007 Total Appr	FY 2007 Actual	FY 2008 Total Appr	FY 2009 Request	FY 2009 Gov Rec	FY 2009 Approp
BY FUND SOURCE						
General	134,500	104,500	154,500	162,800	166,200	162,600
Percent Change:		(22.3%)	47.8%	5.4%	7.6%	5.2%
BY EXPENDITURE CLASSIFICATION						
Personnel Costs	15,000	86,100	0	134,500	137,900	134,300
Operating Expenditures	0	18,400	0	28,300	28,300	28,300
Lump Sum	119,500	0	154,500	0	0	0
Total:	134,500	104,500	154,500	162,800	166,200	162,600
Full-Time Positions (FTP)	3.00	3.00	3.00	3.00	3.00	3.00

In accordance with §67-3519, Idaho Code, this agency is authorized no more than 3 full-time equivalent positions at any point during the period July 1, 2008 through June 30, 2009 for the programs specified.

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2008 Original Appropriation	3.00	154,500	0	0	154,500
Non-Cognizable Funds and Transfers	0.00	0	0	0	0
FY 2009 Base	3.00	154,500	0	0	154,500
Benefit Costs	0.00	5,100	0	0	5,100
Statewide Cost Allocation	0.00	(100)	0	0	(100)
Annualizations	0.00	500	0	0	500
Change in Employee Compensation	0.00	2,600	0	0	2,600
FY 2009 Total Appropriation	3.00	162,600	0	0	162,600
% Change From FY 2008 Original Approp.	0.0%	5.2%	0.0%	0.0%	5.2%

APPROPRIATION HIGHLIGHTS: Employer health insurance costs funding increased from a base amount of \$7,125 per FTP in FY 2008 to \$8,700 per FTP for FY 2009. No general inflationary increases were provided. The Change in Employee Compensation was funded at 3%. Statewide cost allocations resulted in a decrease of \$100. The Lieutenant Governor's FY 2009 appropriation was granted as a lump sum budget.

FY 2009 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	3.00	134,300	28,300	0	0	0	162,600